
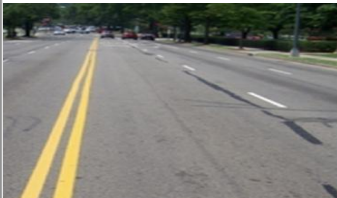





Streets & Sidewalk



City Council Budget Goal Setting Session
June 8, 2016

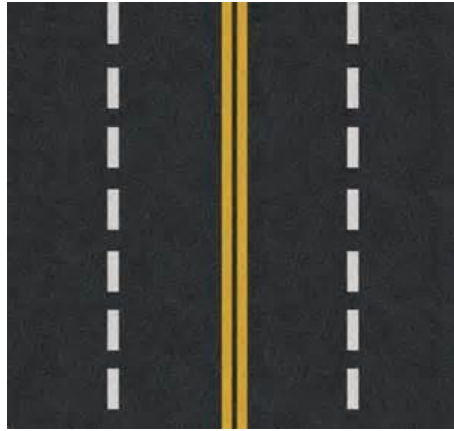
Street Network Condition

<p>27%</p> <p>Grade = A (PCI 86-100)</p> <p>Minimal Maintenance (Crack Seal/Fog Seal)</p>	<p>31%</p> <p>Grade = B PCI (71-85)</p> <p>Micro-surfacing Slurry Seal</p>	<p>15%</p> <p>Grade = C (PCI 61-70)</p> <p>Mill & Overlay</p>	<p>16%</p> <p>Grade = D (PCI 41-60)</p> <p>Mill & Overlay with Base Repair</p>	<p>11%</p> <p>Grade = F (PCI 0-40)</p> <p>Reconstruction & Reclamation</p>
				
<p>1,098 Centerline Miles</p>	<p>1,265 Centerline Miles</p>	<p>606 Centerline Miles</p>	<p>643 Centerline Miles</p>	<p>454 Centerline Miles</p>

Total Centerline Miles = 4,066

Streets & Sidewalks

STREETS
\$64M
832 Projects



SIDEWALKS
\$15M
89 Projects



Five-Year Forecast Assumes \$50M Street Maintenance & \$5M for Sidewalks Annually



Streets & Sidewalks

TOTAL
RECONSTRUCTION
NEED



STREETS

Next Steps

Complete Streets
Leverage Funds

TOTAL
SIDEWALK GAPS
NEED



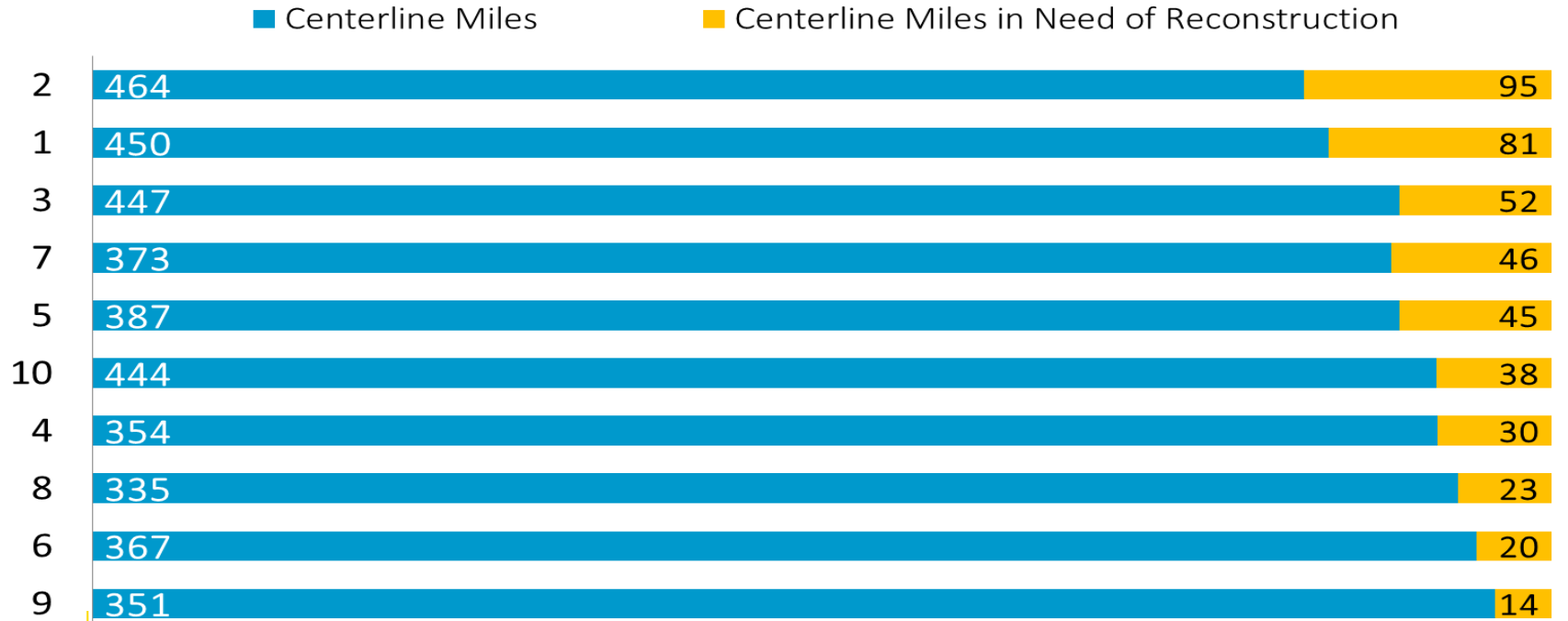
SIDEWALKS

Next Steps

Vision Zero
Prioritize Areas (Schools, Healthcare, Bus Stops)
Leverage Funds



Street Reconstruction Centerline Miles By Council District



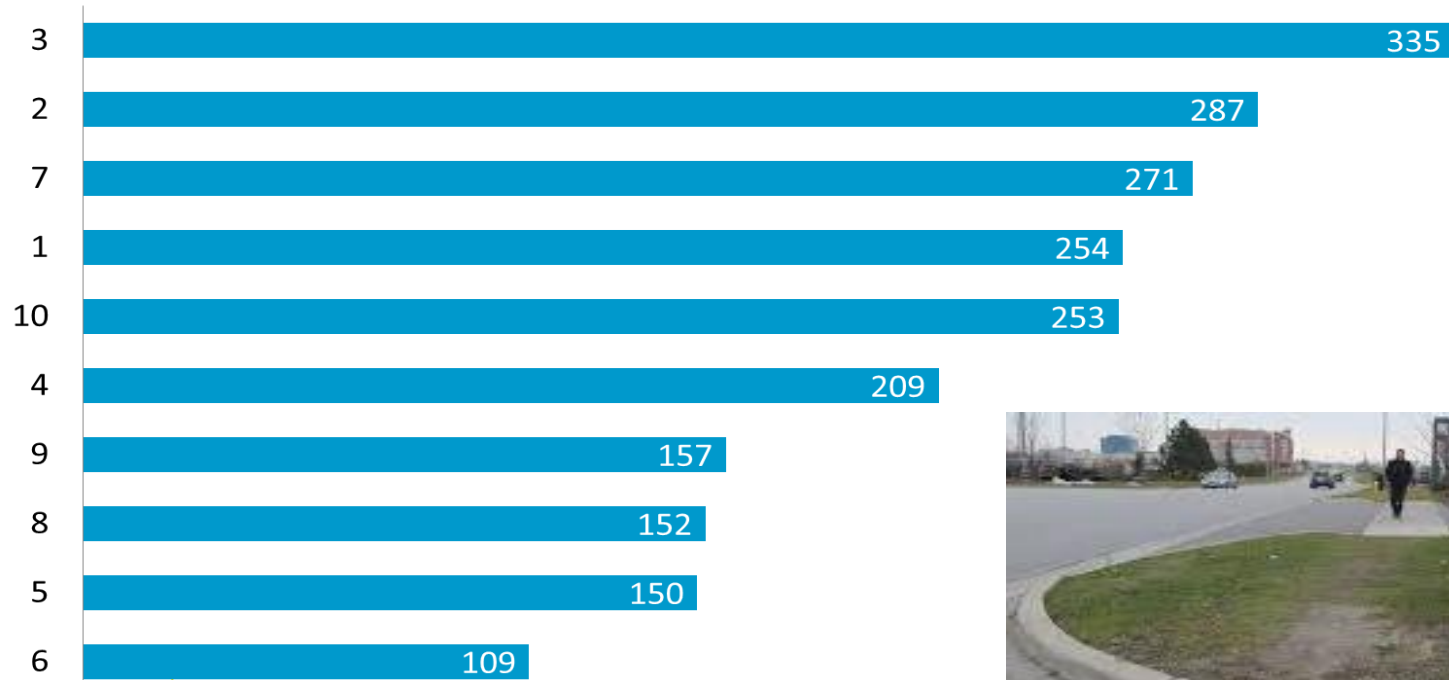
Street Reconstruction Needs = \$887M

444



Sidewalk Gaps by Council District

■ Miles of Gaps



School Zone Safety

FY 2016 Pedestrian Safety Improvements for Schools

SCHOOL ZONE PROGRAM	YEAR 2 OUTPUT	BUDGET
Flasher Maintenance	205 Flashers Received Maintenance	\$ 75,000
Flashing Beacon New Installation	Installed (8) Flashing Beacons	\$275,000
Sign Upgrade	210 School Zones	\$400,000
Markings	400 School Crosswalks Restriped	\$250,000
TOTAL		\$1 Million



ADA Ramps & City Facilities



ADA Ramps & City Facilities

ADA Ramps



- Part of Annual Street Maintenance Program
- Install Over 500 Pedestrian Ramps Annually
- Installed At Corners of Curbed Intersections within Project Boundaries

City Facilities



- Part of Facility Capital Improvements
- ADA Requirements
- Universal Design Principals for New Buildings (Equal Access)

